

Our Impact

Programme Outputs 2008 - 09

Programme participants

Employment service	63
Transition programme	16
Catering programme	23
Skills programme	61
Total	163

Employment outputs

Entering paid employment	11
Entering voluntary work	19
Entering work experience	84
Completing profiling/jobsearch	107
Entering vocational training - Catering	47
Entering classroom training	24
Total	292

External referrals

Referred to Government schemes	15
Referred to further education	5
Total external referrals	20

Catering training outputs

Essential food hygiene certificate	18
Barista certificate	6
NVQ level 1 (full qualification)	15
NVQ1 (unit accreditation)	24
Total catering outputs	63

Skills training outputs

Foundation to Employment - OCN	34
Money management - OCN	12
Independent Travel Training - OCN (full)	4
Independent Travel Training (units)	15
Total skills outputs	65

Value of selected SROI indicators for work carried out by NOW in 2008 - 2009

	Total for all yrs 1	Total all after 5 yrs
Added value for people with learning difficulties		
More money in participants pockets due to being in work	£17,425.03	£153,968.79
Cost savings to local government / exchequer		
Reduction in social security benefits claimed	£6,939.31	-£55,616.76
Tax paid back to the exchequer	£1,144.00	£5,953.42
Day care savings due to our transition service	£44,739.84	£232,827.92
Day care savings due to participants being in paid work	£48,639.94	£253,124.18
Day care savings due to our training and employment service	£216,010.27	£1,124,126.13
Reductions in supported / Ind. living costs	£36,392.00	£189,385.43
Savings in trust transport due to travel training	£5,615.00	£29,220.69
Reduced cost for social work services	£290,713.60	£1,512,885.25
Employers		
Annual savings in recruitment/training costs	£65,772.00	£78,484
Annual increase in business & positive PR	£15,081	£171,140

Our SROI results for 2008 - 09

Cost of intervention: £201,405

Total added value: £2,881,843.87

SROI ratio: 1 : 13.46

The SROI ratio is 1:13.46. This means that for each pound invested in NOW over 12 months, the project will return an amount of £13.46 over the next five years.

These results show a dramatic increase from last year (07-08) and are due to ongoing work we are carrying out to streamline our processes within SROI. As part of the work for this report we have consulted with all our key stakeholders using a range of different tools and have strived where possible to gain a financial value for all aspects of work we do.